

Overview - Public Entities Quarterly Reporting

Approved receipts

244.6

40.8%

Approved spending

74.2

108.3%

Surplus/(deficit)

170.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

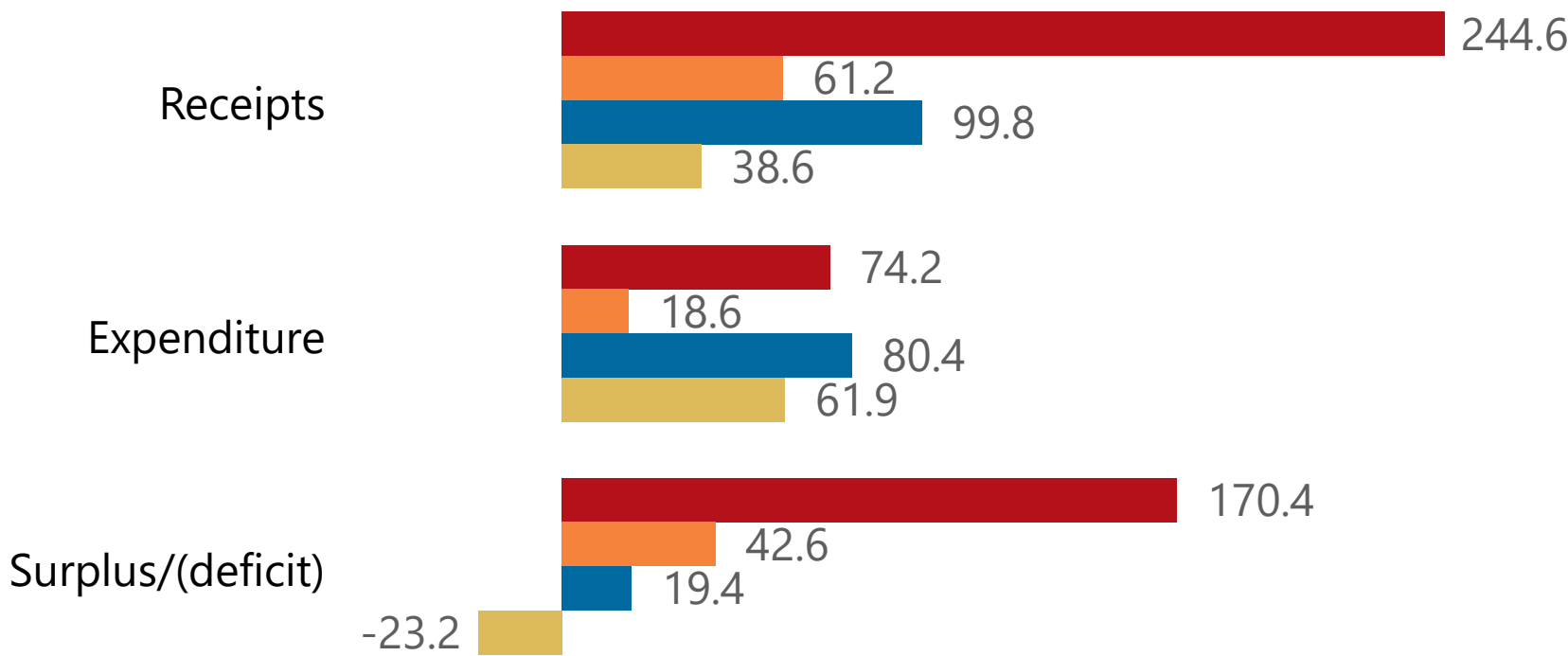


national treasury

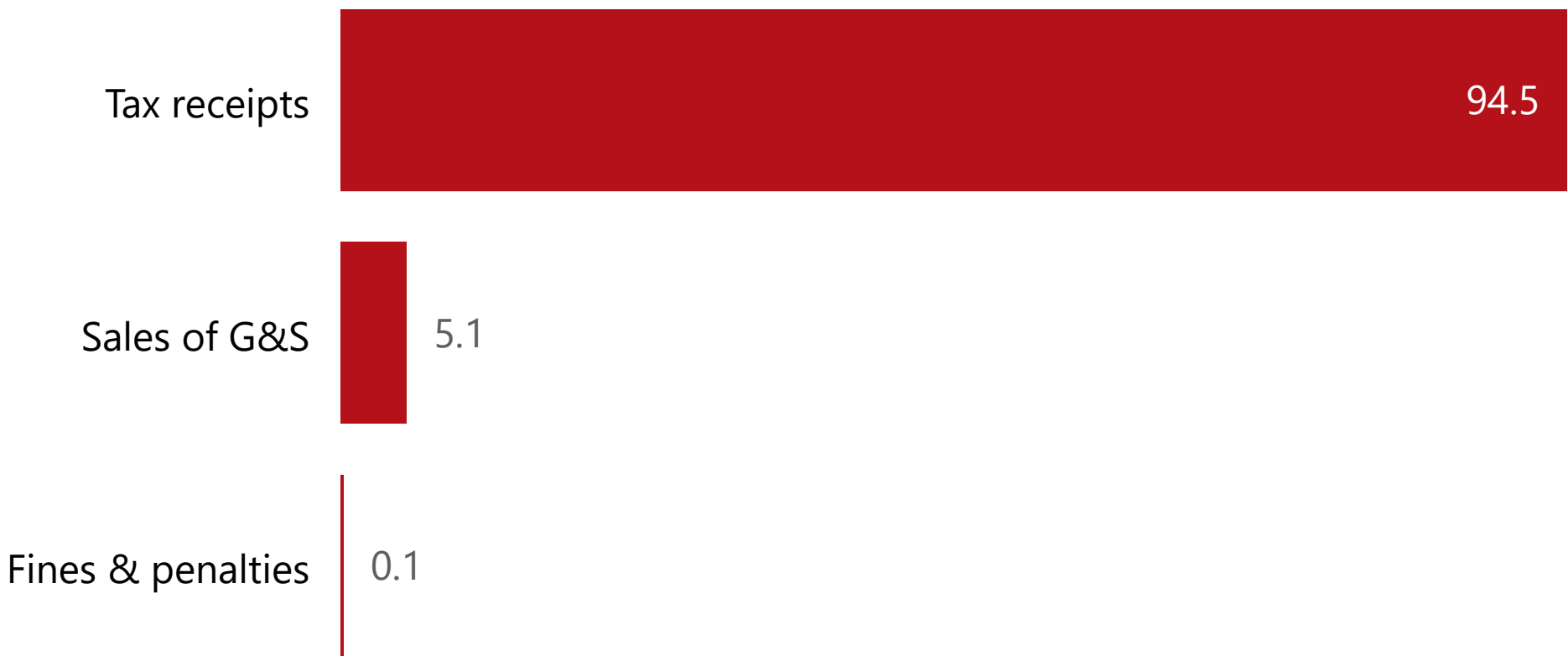
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

iSimangaliso Wetland Park

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

30.316.9%

Approved transfers

(Blank)(Blank)



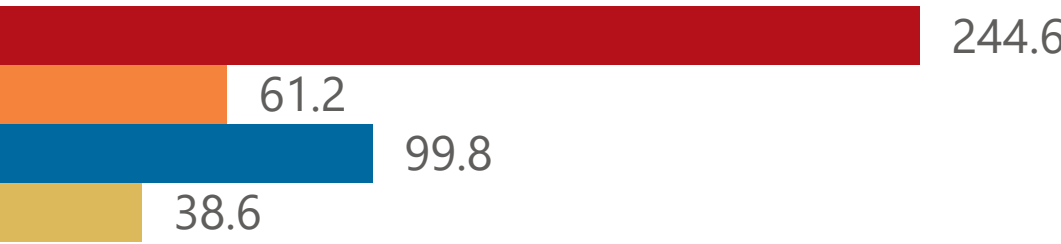
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

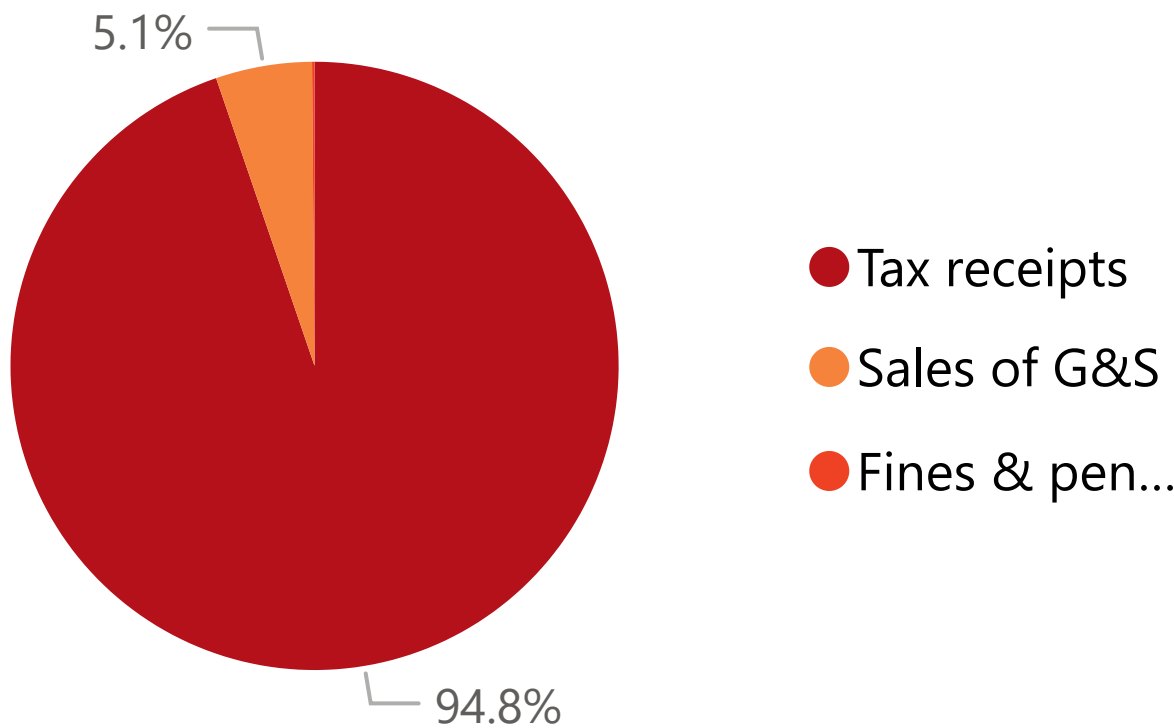
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

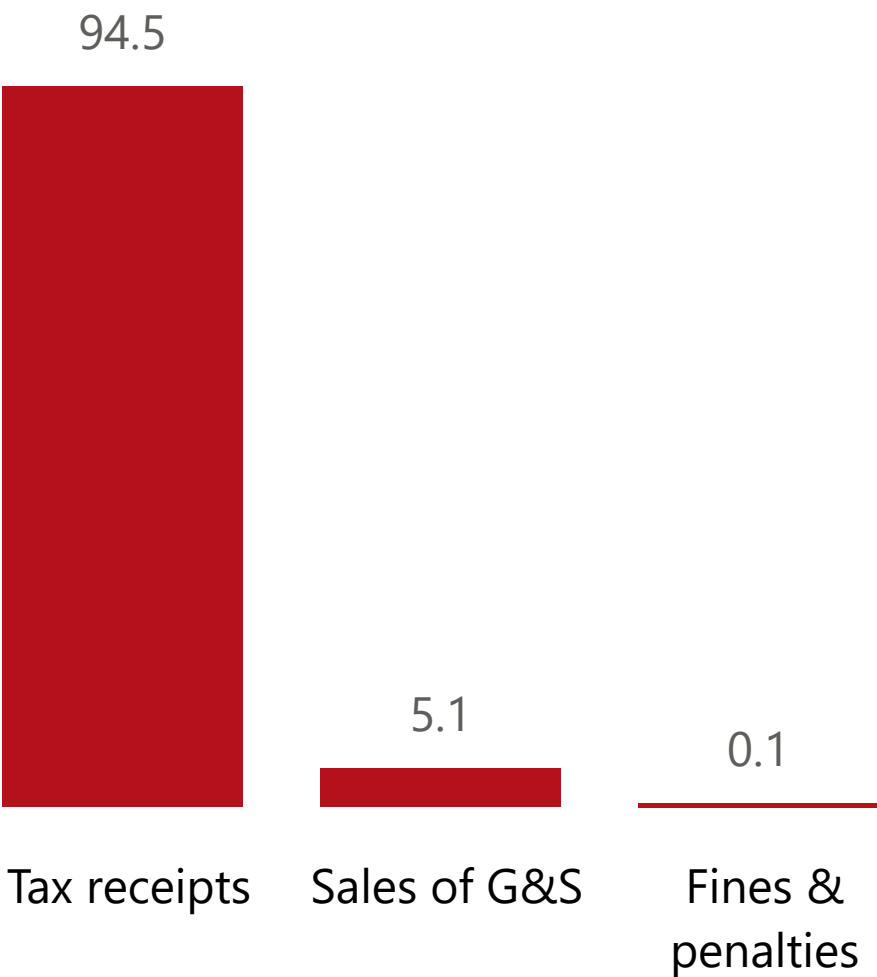
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

iSimangaliso Wetland Park

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Tax receipts	214.4	94.5	94.8%
+ Sales of G&S	30.3	5.1	5.1%
+ Fines & penalties		0.1	0.1%
Total	244.6	99.8	100.0%

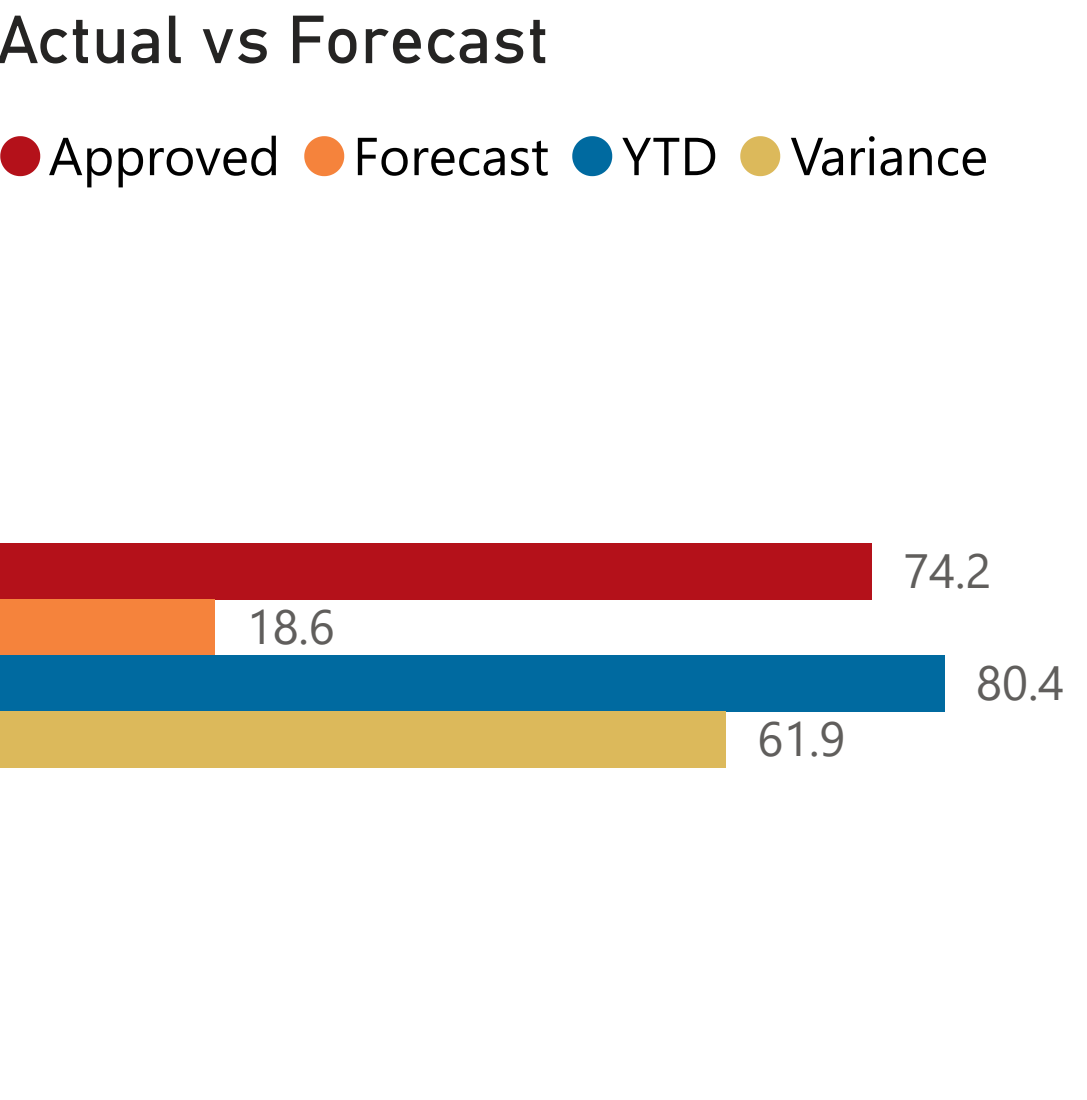
Public Entities Spending

Approved CoE74.223.4%

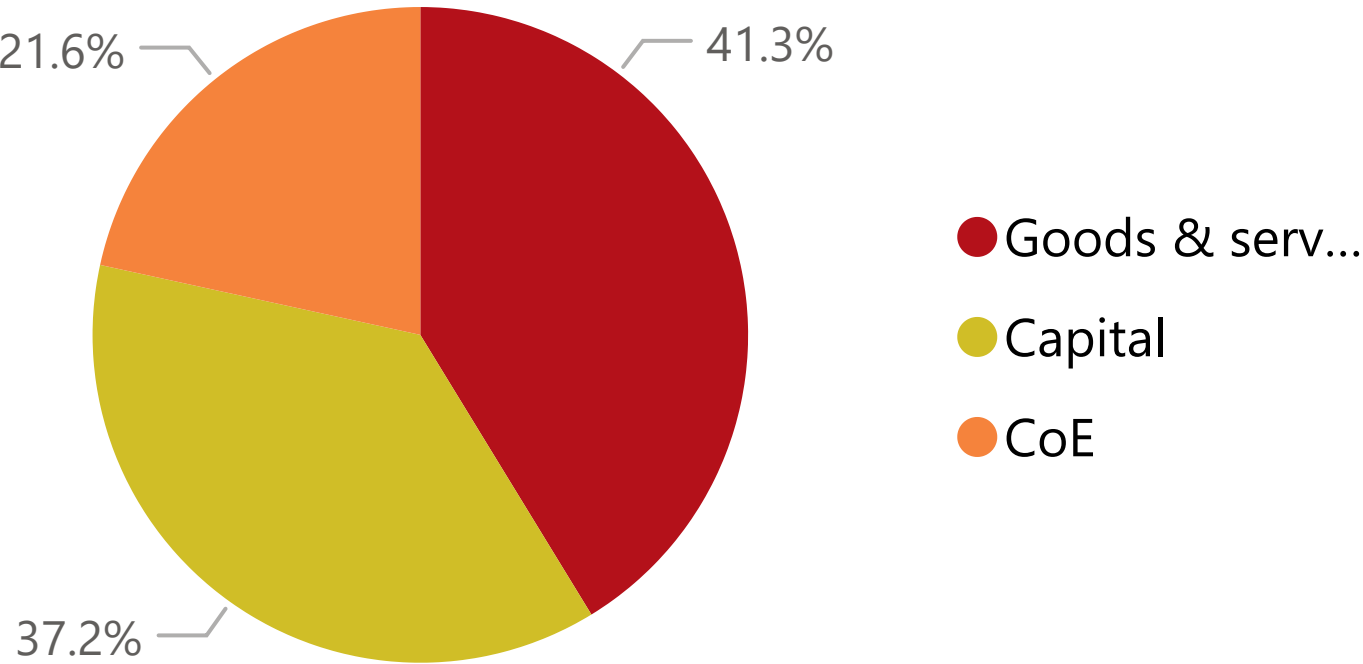
Approved G&S(Blank)0.0%

Approved transfers(Blank)40.8%

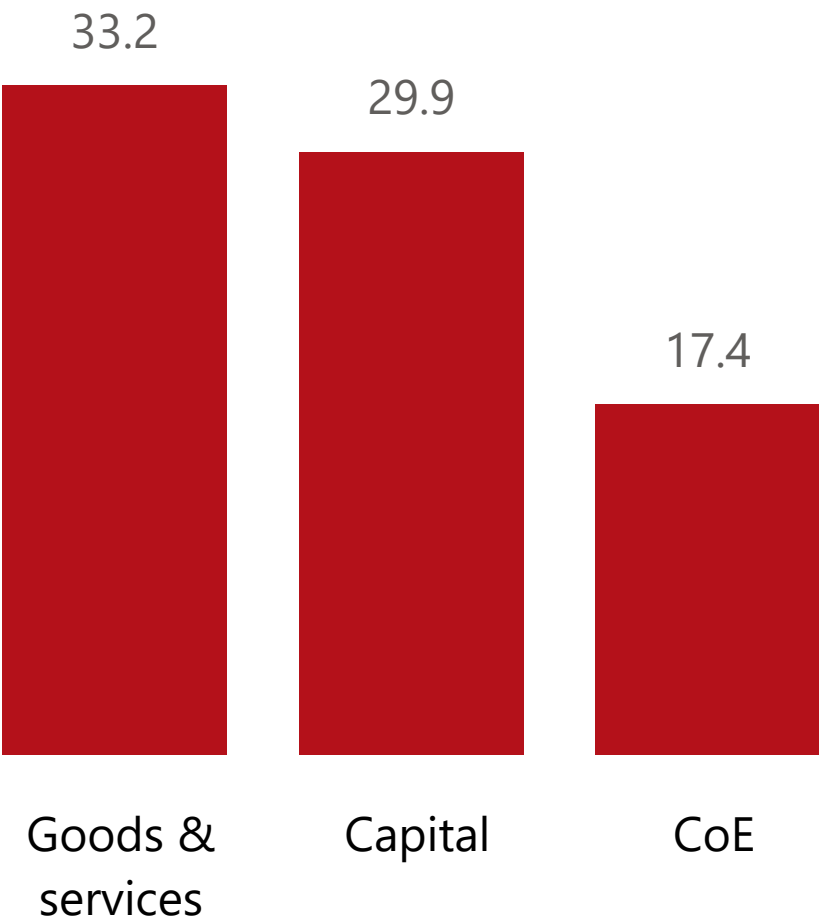
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

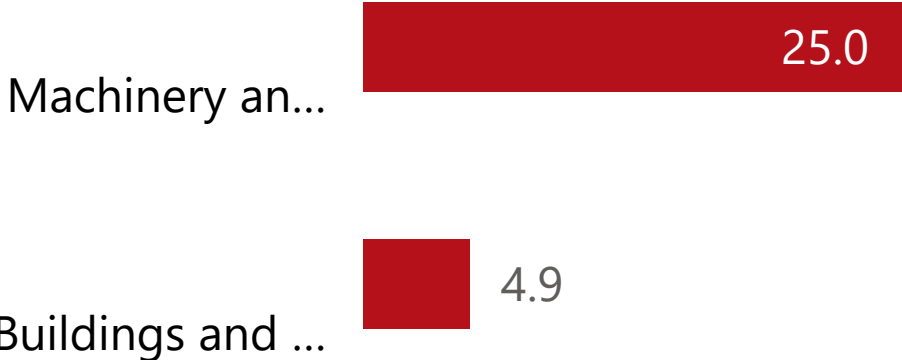
Forestry, Fisheries and the Environ...

Entity

iSimangaliso Wetland Park

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services		33.2	41.3%
⊕ Capital		29.9	37.2%
⊕ CoE	74.2	17.4	21.6%
Total	74.2	80.4	100.0%